Unit Planning

Ideas for AY20-21

Education That Works

Clackamas Community College

tl;dr

- In light of the likely budget scenarios, we're thinking differently about unit planning for AY20-21.

- Streamlined, later in the year, more emphasis on "time" (less "money")
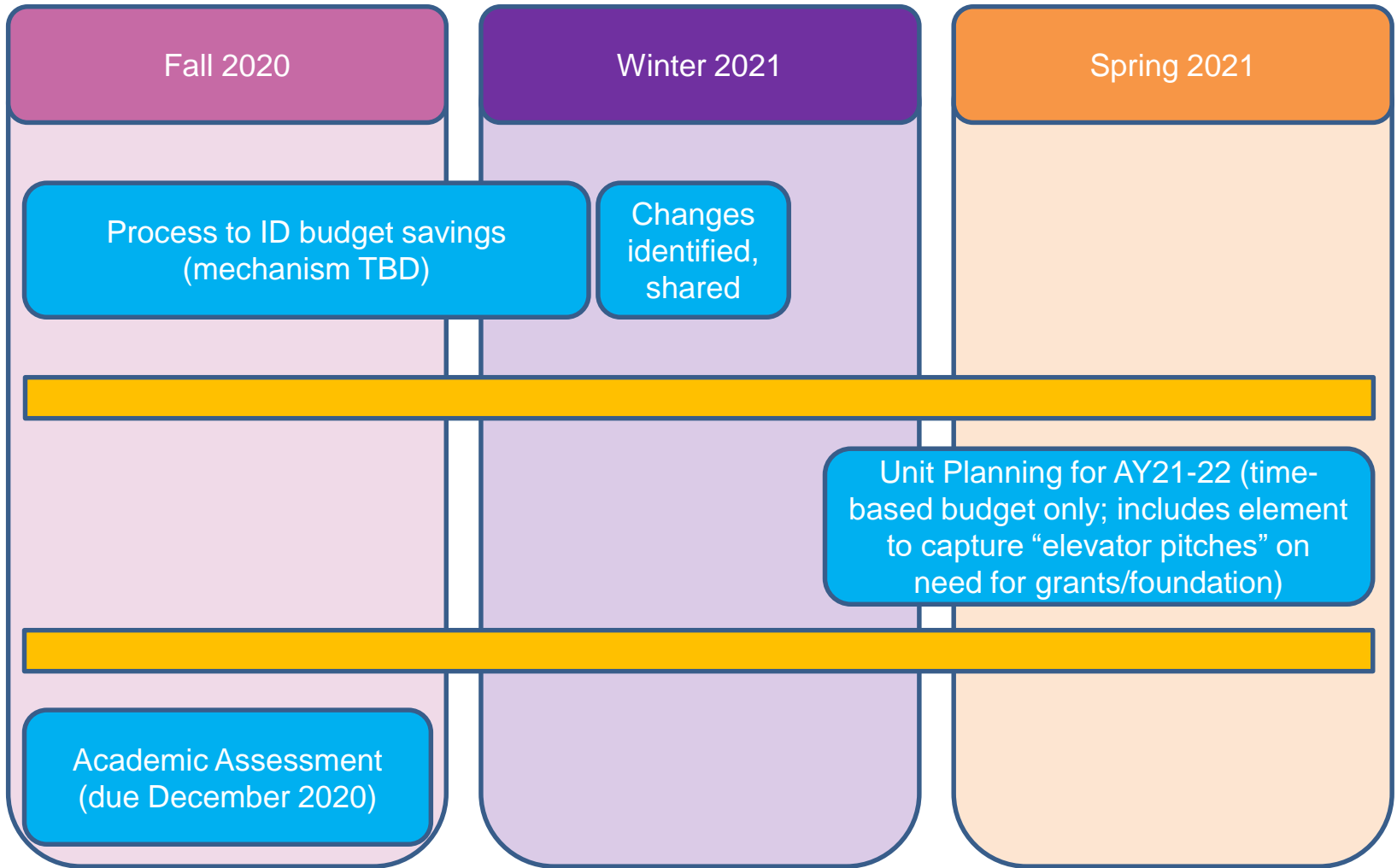
Reasons unit planning is AWESOME

- Asks groups to reflect on how their work relates to the strategic plan

- Creates space for groups to name areas of focus

- Invites groups to request resources that will help them do more/better/other

Things that are true

- Unlikely to have a bunch (if any) money to put behind budget requests

- Assessment timelines are a bit later this year—won't be available at the outset of BAG process

- Unit planning timeline used in years past has been funky—asks groups to forecast 10-22 months into the future

Reasons unit planning is AWESOME

- Asks groups to reflect on how their work relates to the strategic plan**?**
- <mark>Creates space for groups to name areas of focus</mark>
- ~~Invites groups to request resources that will help them do more/better/other~~

Fall 2020	Winter 2021	Spring 2021

Process to ID budget savings (mechanism TBD)

Changes identified, shared

Unit Planning for AY21-22 (time-based budget only; includes element to capture "elevator pitches" on need for grants/foundation)

Academic Assessment (due December 2020)

What about!?!?!?!

- POR (Faculty Position Opening Request)
  - Group met Thursday, 10/15 for a first meeting to talk process for this year
- Dire needs ("My lab is on fire")
  - Jason working with the Deans to come up with a simple-as-possible process to make those needs known
  - Will require some creative resourcing

Other things of note

- Folks involved in CQI efforts are getting together over the course of this year to think about what longer-term changes we might propose, to streamline/improve these processes (academic assessment, service-area assessment, program review, unit planning)

- Working with Foundation/Grants office to include questions that might help their fundraising/development efforts

- It's Friday

Education That Works | Clackamas Community College

Questions?

jason.kovac@clackamas.edu
x3390